# GOVERNMENT OF INDIA
# RAILWAYS
# LOK SABHA

UNSTARRED QUESTION NO:690
ANSWERED ON:28.07.2005
REVENUE EARNED AND EXPENDITURE INCURRED
Chavda Shri Harisinh Pratapsinh;Thummar Shri Virjibhai

**Will the Minister of RAILWAYS be pleased to state:**

(a) the total revenue earned during the last three years, zone-wise;

(b) the total expenditure incurred during the last three years, zone-wise;

(c) the steps taken by the Government to increase the revenue; and

(d) the extent to which the Government has succeeded in this regard?

## Answer

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS (SHRI R.VELU)

(a) to (d): A statement is attached.

STATEMENT REFERRED TO IN REPLY TO PART (a) TO (d) OF UNSTARRED QUESTION NO.690 BY SHRI V.K.THUMMAR, SHRI HARISINH CHAVDA TO BE ANSWERED IN LOK SABHA ON 28.7.2005 REGARDING REVENUE EARNED AND EXPENDITURE INCURRED.

(a) & (b): the total revenue earned and total expenditure incurred during the last three years, zone-wise

(Rs. in crore)

| ZONES | 2002-03 | | 2003-04 | | 2004-05 (Provisional) | |
|---|---|---|---|---|---|---|
| | Gross earnings | Ordinary Working Expenses | Gross earnings | Ordinary Working Expenses | Gross earnings | Ordinary Working Expenses |
| Central | 7196.17 | 4681.11 | 4362.08 | 2777.92 | 4663.27 | 3038.46 |
| Eastern | 4087.60 | 3818.75 | 1860.69 | 2257.73 | 2174.22 | 2441.07 |
| East Central | # | # | 2988.79 | 2241.06 | 2964.33 | 2380.43 |
| East Coast | # | # | 2996.06 | 1652.58 | 3312.22 | 1692.22 |
| Northern | 7315.71 | 4827.52 | 5002.75 | 3472.82 | 5343.79 | 3811.10 |
| North Central | # | # | 3218.04 | 2006.73 | 3930.81 | 2123.51 |
| North Eastern | 1339.33 | 1591.56 | 937.76 | 1048.57 | 968.60 | 1141.41 |
| North-east Frontier | 962.21 | 1178.70 | 1113.56 | 1178.14 | 1173.92 | 1348.24 |
| North Western | # | # | 1360.67 | 1049.60 | 1456.10 | 1197.49 |
| Southern | 2852.12 | 2568.84 | 2424.62 | 2221.76 | 2578.21 | 2378.87 |
| South Central | 4030.76 | 2834.96 | 3702.47 | 2554.61 | 4203.76 | 2789.08 |
| South Eastern | 7906.91 | 4523.64 | 2700.09 | 1648.74 | 2967.45 | 1887.88 |
| South East Central | # | # | 2725.01 | 1407.28 | 3182.87 | 1493.04 |
| South Western | # | # | 1133.34 | 810.83 | 1317.03 | 902.74 |
| Western | 5418.40 | 3570.99 | 3812.56 | 2614.71 | 4042.18 | 2806.10 |
| West Central | # | # | 2461.25 | 1602.86 | 2712.60 | 1866.86 |
| Metro | 38.52 | 88.27 | 42.42 | 90.63 | 46.89 | 90.68 |
| TOTAL | 41147.73 | 29684.34 | 42842.16 | 30636.57 | 47038.25 | 33389.18 |

Note:-

# = These zones compiled their account w.e.f. 2003-04.

(c) To increase the revenue a number of steps have been taken like Wagon Investment Scheme, Liberalization of Siding Rules, Development of Rail-side Warehousing Complex through Public-Private partnership and Freight Concessions to attract additional Traffic, Running of special passenger trains, Augmentation of trains services and coaches, Unreserved ticketing system, Internet reservations, Commercial utilization of land etc.

(d) Total Gross Earning during the current financial year (April-June 2005) is Rs.12618.19 crore which is 14.58% higher as compared to Rs.11012.59 crore during the corresponding period of the last financial year.